

**Ritsumeikan Asia Pacific University Alumni Association**

# **Annual General Assembly 2022**

## **Agenda**

~ AGENDA ~

- 1. Report of FY2021 activities and accounts**
- 2. Projects and budget for FY2022**
- 3. Structure of the Alumni Association**

# 1. FY2021 Projects and Finances Report

## 1) About the APU Alumni Association

- a. Number of full members (as of March 31, 2022):  
21,384 members (10,393 Domestic, 10,991 International, a total of 145 countries & regions\*Not including Japan.)
- b. Number of Chapters: 37 (as of March 31, 2022)  
Japan (10): Hokkaido, Hokuriku, Kanto, Chubu, Kansai, Chu-Shikoku, Fukuoka, Oita, Kumamoto, Okinawa  
Outside Japan (27): China (Shanghai, Beijing/Tianjin), Europe, African Resource Center, Taiwan, Korea, Mongolia, Myanmar, the Philippines, Malaysia, Vietnam (Hanoi/Ho-Chi-Minh), Thailand, Indonesia, Sri Lanka, Singapore, India, Tonga, Samoa, Latin America, Hong Kong, Cambodia, Pakistan, Bangladesh, Dubai, Australia, New York

## 2) Project Report

### Key Projects

Held Leaders Meeting online. The meeting was participated by a total of 20 chapters and 2 groups with 48 people in all. Vice President LI Yan from APU joined the meeting and shared vision for the future of APU. Also the role and vision of the Alumni Association, task force for Alumni Association fees collection, and the activities of the Platform Project were presented.
Publicized Alumni Association activities at the graduation ceremony and new student orientation. Although the graduation ceremony was held online in fall 2021 and hybrid in spring 2022, we were unable to conduct publicity activities there, so we played the publicity video produced in FY2021.
We have launched two projects: Platform Project, which works on facilitating Alumni Association activities, and Website Project, which is aimed at strengthening and renewing the security of the website.
An online meeting was held with applicant of chapter leaders. They shared the concerns and challenges they have with during COVID-19 and used them as a reference for Alumni Association activities.
Support developed for Loop.A.S., a group of current APU students who support alumni activities.
<b>Support for current students and the university</b>
Invited alumni to campus to give lectures in regular classes or events as part of the efforts to support current students (GOAL).
Supported Loop.A.S. activities (¥18,730).
Donated ¥200,000 worth of books to the APU Library.

### Key Alumni Activities

Date	Activity	Organizer	Place	Participants
April	17 "Night YOGA"	Fukuoka	Fukuoka	-
	18 How to Enjoy Spring Veges by Vege Sommelier	Kanto	Online	11
May	22 APU Startup Founders "4th Meetup"	APU Startup Founders	Online	24
June	5 Online Factory tour	Fukuoka	Online	20
	13 JAPANESE ELEMENTARY SCHOOL LIFE	APU Kids School	Online	17

June	22	Ask APU Alumni! How to go about my own career	Kanto	Online	40
	27	Online reunion "Iitomo 2008 Vol.1"	Onizuka/Yokomine	Online	7
July	9	APU REN exchange meeting	APUREN	Online	15
	31	Online reunion "Iitomo APU Vol.2"(formerly "Iitomo 2008")	Onizuka/Yokomine	Online	64
August	20	Online reunion "Iitomo APU Vol.3"	Onizuka/Yokomine	Online	20
	28	APU Startup Founders "5th Meetup"	Startup Founders	Online	20
	28	Online reunion	thailand	Online	70
Sep.	11	Online reunion "Iitomo APU Vol.4"	Onizuka/Yokomine	Online	23
Oct.	16	Online reunion "Iitomo APU Vol.5"	Onizuka/Yokomine	Online	37
	30	[Autumn Morning Activity Plan] Autumnal Readings	Fukuoka · Kansai	Online	8
Nov.	20	General Assembly	Hokuriku	Online	11
	27	General Assembly and ChangeMaker Awards 2021	Europe	Barcelona	20
	28	General Assembly and ChangeMaker Awards 2021	Europe	Barcelona	20
Dec.	2	Online reunion "Iitomo APU Vol.6"	Onizuka/Yokomine	Online	21
	11	Cross-industry Exchange	Kanto	Tokyo	-
Jan.	13	Online reunion "Iitomo APU Vol.7"	Onizuka/Yokomine	Online	15
Feb.	2	General Assembly	Hokkado	Online	5
	19	Online reunion "Iitomo APU Vol.8"	Onizuka/Yokomine	Online	16
Mar.	5	General Assembly	Fukuoka	Online	21
	20	Morning activity "SPRING MOVIE THEATER"	Kansai	Online	-
	22	Online reunion "Iitomo APU Spin-off event Vol.1"	Onizuka/Yokomine	Online	34
	27	General Assembly	Kanto	Online	9

### Other Related Activities

Date	Activity	Participants
July 19	Audit	TANIGAWA Kazuya
August 6	Annual General Assembly	On Website

Date	Activity	Organizer	Place
April 17	Star-Draft Conference	Loop.A.S.	Online
April 21	Start dash Seminar	Loop.A.S.	Online
May 15	Intership event	Loop.A.S.	Online

May 15	Japanese-Language Hacks	Loop.A.S.	Online
May 26	GOAL Introduction to Peer Leader Training	APU	Online
May 27	(English/Japanese classes)		
June 17	Event competition	Loop.A.S.	Online
June 18	GOAL Lecture by graduates (English/Japanese classes)	APU	Online
June 18	Lifelong Learning for MBA Alumni (Pilot program 1)	Secretariat	Online
July 3	Postgraduate Education	Loop.A.S.	Online
Sep. 18	Let's learn about the airline industry	Loop.A.S.	Online
Sep. 27	Information about APU Alumni Association in New Student Orientation	Secretariat	Online
Oct. 16	Reverse Interview to Journalists	Loop.A.S.	Online
Nov. 14	Online lunch chat with alumni	Loop.A.S.	Online
Nov. 19	GOAL Introduction to Peer Leader Training (English/Japanese classes)	APU	Online
Dec. 11	GOAL Lecture by graduates (English/Japanese classes)	APU	Online
Jan. 28	Loop.A.S. × Guinness World Record	Loop.A.S.	Online
Feb. 5	GAME NIGHT	Loop.A.S.	Online
Feb. 12	Lifelong Learning for MBA Alumni (Pilot program 2)	Secretariat	Online

### Board and other meetings

Board meetings and Leaders Meeting were held to formulate policies for the Alumni Association.

Date	Activity	Place
June 5	Board meeting	Online
Sep. 25	Board meeting	Online
Nov.21	Leaders meeting (formerly "RLM")	Online
March 20	Board meeting	Online

### 3) FY2021 Settlement of Accounts

#### ① Ordinary expenses

APU Alumni Association – Statement of Revenues and Expenditures for FY 2021			
(April 1, 2021 – March 31, 2022)			
(Unit: Yen)			
< REVENUE >			
Items	FY2021 Budget	FY2021 Settlement	Difference
Membership fees	16,000,000	13,860,000	-2,140,000
Interest	0	929	929
Other revenue	0	0	0

Balance carried forward from previous year	86,841,054	86,841,054	0
<b>Total</b>	<b>102,841,054</b>	<b>100,701,983</b>	<b>-2,139,071</b>
<b>&lt; EXPENDITURE &gt;</b>			
<b>Items</b>	<b>FY2021 Budget</b>	<b>FY2021 Settlement</b>	<b>Difference</b>
Membership fee refund	0	0	0
Website expenses	400,000	395,733	4,267
Exchange program costs	5,270,000	17,505	5,252,495
Publicity expenses	100,000	126,000	-26,000
Board / other meeting expenses	600,000	294,130	305,870
Office expenses	1,400,000	203,510	1,196,490
Support costs	200,000	3,630	196,370
Labour costs	0	0	0
Anniversary project savings	1,000,000	1,000,000	0
Reserve Funds	500,000	0	500,000
<b>Total</b>	<b>9,470,000</b>	<b>2,040,508</b>	<b>7,429,492</b>
Balance to be carried over to the next year	93,371,054	98,661,475	-5,290,421

② Anniversary Project Budget

<b>APU Alumni Association – Statement of Revenues and Expenditures from FY 2021 (Anniversary Project)</b>			
(April 1, 2021 – March 31, 2022)			
(Unit: Yen)			
<b>&lt; REVENUE &gt;</b>			
<b>Items</b>	<b>FY2021 Budget</b>	<b>FY2021 Settlement</b>	<b>Difference</b>
Anniversary project savings	1,000,000	1,000,000	0
Interest	0	0	0
Other revenue	0	0	0
Balance carried forward from previous year	5,979,755	5,979,755	0
<b>Total</b>	<b>6,979,755</b>	<b>6,979,755</b>	<b>0</b>
<b>&lt; EXPENDITURE &gt;</b>			
<b>Items</b>	<b>FY2021 Budget</b>	<b>FY2021 Settlement</b>	<b>Difference</b>
Project costs	500,000	0	500,000
Reserve funds	0	0	0

<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
<b>Balance to be carried over to the next year</b>	<b>6,479,755</b>	<b>6,979,755</b>	<b>-500,000</b>

#### 4) Balance Sheet

##### ① Ordinary Expenses

<b>APU Alumni Association - FY 2021 Balance Sheet</b>			
(March 31, 2022)			
(Unit: Yen)			
<b>&lt;ASSETS&gt;</b>			
<b>Items</b>	<b>FY 2021 closing</b>	<b>FY 2020 closing</b>	<b>Difference</b>
<b>Current assets</b>			
Cash deposits	98,661,475	86,841,054	11,820,421
Accounts due	0	0	0
<b>Total</b>	<b>98,661,475</b>	<b>86,841,054</b>	<b>11,820,421</b>
<b>&lt;LIABILITIES &gt;</b>			
<b>LIABILITIES</b>	<b>FY 2021 closing</b>	<b>FY 2020 closing</b>	<b>Difference</b>
<b>Current debts</b>			
Accounts payable	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

##### ② Anniversary Project

<b>APU Alumni Association – FY 2021 Balance Sheet</b>			
<b>(Anniversary Project)</b>			
(March 31, 2022)			
(Unit: Yen)			
<b>&lt;ASSETS&gt;</b>			
<b>Items</b>	<b>FY 2021 closing</b>	<b>FY 2020 closing</b>	<b>Difference</b>
<b>Current assets</b>			
Cash deposits	6,979,755	5,979,755	1,000,000
Accounts due	0	0	0
<b>Total</b>	<b>6,979,755</b>	<b>5,979,755</b>	<b>1,000,000</b>
<b>&lt;LIABILITIES &gt;</b>			
<b>Items</b>	<b>FY 2021 closing</b>	<b>FY 2020 closing</b>	<b>Difference</b>
<b>Current debts</b>			
Accounts payable	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

## 5) General Inventory

<b>APU Alumni Association – FY 2021 General Inventory</b>	
(March 31, 2022) (Unit: Yen)	
<b>&lt; ASSETS &gt;</b>	
Items	Amount
Cash deposits	105,641,230
Accounts due	0
<b>Cash deposits</b>	<b>105,641,230</b>
<b>&lt; LIABILITIES &gt;</b>	
Items	Amount
Current debts	
Accounts payable	0
<b>Total</b>	<b>0</b>
<b>Net Assets</b>	<b>105,641,230</b>

\* Please refer to the treasurer's report. Audited by TANIGAWA Kazuya (Tax accountant).

## **2. Projects and budget for FY2022**

### *Basic Policy*

- Each chapter or group shall freely organize its own activities.
- Each chapter or group shall enhance communication between alumni and the university as well as alumni-alumni connections.
- Each chapter or group shall raise the profile of the Alumni Association among alumni and students.

### **(1) FY2022 Structure of the Alumni Association**

- ① We set up two teams, Board Team and Project Team, in order to realize the aspects of Global Family and Self-Accomplishment, of the Alumni association's vision this year.

### **Team Activity**

Board Team	<ul style="list-style-type: none"> <li>• Management support</li> <li>• Cooperation with APU/RU/Ritsumeikan Academy</li> <li>• Recruitment for New project member</li> <li>• Follow-up with dormant chapters</li> <li>• Administer the General Assembly</li> <li>• Utilization to operating expense</li> <li>• Support to student representatives</li> <li>• Administer the Leaders' Meeting</li> <li>• Support existing and new chapters</li> </ul>
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Project Team	<ul style="list-style-type: none"> <li>▪Publicized at entrance/graduation ceremonies</li> <li>▪Create a pamphlet</li> <li>▪Video production</li> <li>▪Publicity on the web</li> <li>▪Support students/alumni/co-operative projects</li> <li>▪Consider a new platform</li> <li>▪Alumni association anniversary project</li> <li>▪Support for the university's anniversary projects</li> </ul>
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## Leadership

Team	Role	In charge	Name
Board Team	Chairperson	Chairperson	Morse Caoagas Flores
	Vice Chairperson	Vice	MATONO Kosuke
		Chairperson	HAGIWARA Keiko (until 2022.6) Gita Cherry P. (since 2022.7)
	Finance	Finance	ONIZUKA Ryosuke
	IT	IT	KINOSHITA Yuto
	Self-Accomplishment	Current Student	ASHIMURA Yuki
			ISHII Yasuno
Global Family	Chapter	IZUMI Miho	
		AMANDAGODA Channa	
Project Team	PR	PR	ZHANG Mengdi
	Alumni Engagement	Lifelong Learning	NUALPAN Kunakornpaiboonsiri
	Taskforce	Finance	ONIZUKA Ryosuke
		Taskforce	KINOSHITA Yuto
	Anniversary Project	Director	SHIGEMATSU Masaharu

## (2) FY2022 Activity Plan

- ① Website project
  - Develop a platform for alumni to easily connect and exchange information in collaboration with APU.
- ② Exchange projects
  - Promote and establish online event implementation.
  - We will encourage chapters to take responsibility for collecting and creating lists of their respective members' contact information.
  - Actively support project-based events to encourage alumni to take action.
- ③ Support for current students and alumni
  - Actively support project-based events to help alumni engage in spontaneous activities.



- ④ Board Meetings and other meetings
- We will hold regular Board Meetings.
  - We will hold Leaders' Meetings.
- ⑤ Support for APU
- We will continue existing initiatives including cooperation with student recruitment and the donation of newly purchased books to the APU Library.
- ⑥ Consideration of the collection method of alumni membership fees
- Continue the task force project to promote payment of alumni dues and continue to explore new platforms.

#### Events and other scheduled items (as of June 2022)

Date	Event	Management
April	1 Entrance Ceremony	APU
	2 Online reunion "Iitomo APU Vol.9"	Alumni Association
May	6 APU Wedding Photo	APU
	13 GAIA Presentation	APU
	25 GOAL Introduction to Peer Leader Training (English/Japanese	APU
	26 classes)	
June	4 Online reunion "Iitomo APU Vol.10"	Alumni Association
	17 GOAL Lecture by graduates (English/Japanese classes)	APU
July	2 Board meeting 1st	Alumni Association
Sep.	16 Graduation Ceremony	APU
	17 Board meeting 2nd	Alumni Association
	23 Entrance Ceremony	APU
Nov.	- Learders meeting	Alumni Association
Dec.	17 Board meeting 3rd	Alumni Association
Mar.	17 Graduation Ceremony	APU
	18 Board meeting 4th	Alumni Association

### APU Alumni Association FY 2022 Budget

(April 1, 2021 – March 31, 2022)

<REVENUE: Ordinary expenses>

(Unit: Yen)

Items	2021 Budget	2021 Settlement	2022 Budget	Difference
Membership fee	16,000,000	13,860,000	16,000,000	0
Other revenue	0	929	0	0
Subtotal	16,000,000	13,860,929	16,000,000	0
Carryforwards	86,841,054	86,841,054	98,661,475	11,820,421
Total (Revenue)	102,841,054	100,701,983	114,661,475	11,820,421

<EXPENDITURE: Ordinary expenses>

Items	2021 Budget	2021 Settlement	2022 Budget	Difference
Alumni fee refund	0	0	0	0
Website expenses	400,000	395,733	400,000	0
Exchange program cost	5,270,000	17,505	7,300,000	2,030,000
Publicity expenses	100,000	126,000	2,100,000	2,000,000
Support costs	600,000	294,130	1,200,000	600,000
Board/ other meeting expenses	1,400,000	203,510	1,300,000	-100,000
Office expenses	200,000	3,630	300,000	100,000
Labor costs	0	0	0	0
Anniversary funded allowance	1,000,000	1,000,000	1,000,000	0
Reserve Funds	500,000	0	500,000	0
<b>Total</b>	<b>9,470,000</b>	<b>2,040,508</b>	<b>14,100,000</b>	<b>4,630,000</b>
Carryforwards (Next year)	93,371,054	98,661,475	100,561,475	7,190,421

< REVENUE Special expenses >

Items	2021 Budget	2021 Settlement	2022 Budget	Difference
Anniversary founded allowance	1,000,000	1,000,000	1,000,000	0
Carryforwards	5,979,755	5,979,755	6,979,755	1,000,000
<b>Total</b>	<b>6,979,755</b>	<b>6,979,755</b>	<b>7,979,755</b>	<b>1,000,000</b>

< EXPENDITURE Special expenses >

Items	2021 Budget	2021 Settlement	2022 Budget	Difference
Anniversary funded	500,000	0	3,000,000	2,500,000
<b>Total</b>	<b>500,000</b>	<b>0</b>	<b>3,000,000</b>	<b>2,500,000</b>
Carryforwards found (Next year)	6,479,755	6,979,755	4,979,755	-1,500,000

### **3. Structure of the Alumni Association**

#### **(1) FY 2022 Board Team Members**

TITLE	NAME	Graduation
Chairperson	FLORES Morse Caoagas	2006 APS
Vice Chairperson	MATONO Kosuke	2005 APM
Vice Chairperson	HAGIWARA Keiko (until 2022.6)	2008 APS
Vice Chairperson	Gita Cherry P. (since 2022.7)	2008 APS
Director	IZUMI Miho	2005 APS
Director	ANANDAKODA Channa	2014 APM

Director	NUALPAN Kunakornpaiboonsiri	2010 APM
Director	ZHANG Mengdi	2012 APS
Director	ASHIMURA Yuki	2006 APS
Director	ISHII Yasuno	2013 APS
Director	ONIZUKA Ryosuke	2012 APS
Director	KINOSHITA Yuto	2015 APM
Secretary-General	HSIUNG Hann shiuh	APU Office of the President

## (2) FY 2022 Chapter Leaders

Region	Name	Graduation
Shanghai (China)	WU Ji Huan	2004 APS
Beijing•Tianjin (China)	BAI Jingyuan	2011 APM
Korea	LEE Kee Baek	2004 APM
Taiwan	LO Wei Chen	2009 APM
The Philippines	DY Michelle	2004 APS
Malaysia	NIINO Yuko	2010APS
Hanoi (Vietnam)	(HO Manh Tung)	2005 APM
Ho-Chi-Minh (Vietnam)	BUI Nguyen Hong Lien	2016 APM
Thailand	CHAROENTHANAKIT Darika (Da)	2016 APS
	KRIENGPICHITCHAI Satanun (Kaigai)	2017 APM
Indonesia	HAFIZ Kentaro Adhitama	2018 APS
Singapore	PANG Khee Li	2018 APS
Mongolia	BOLDBAATAR Munkhzul	2011 APS
India	MEHTA Mukul	2005 GSM
Sri Lanka	WICKREMASINGHE Trehan Elmer	2016 APM
Europe	FLORES Morse Caoaga	2006 APS
Myanmar	HTIN Aung Lin	2004 APS
ARC (Africa)	FUNGATIRA Yankho Joy	2012 APM
Tonga	VIKILANI Sione Fatanitavake	2010 GSA
Samoa	(TUPEPEA Esera Aumua)	2005 GSA
Latin America	BARREDA MORENO Olga	2012 GSA
Hong Kong	-	-
Cambodia	LOR Vann ThaOry	2019 GSA
Pakistan	KHALID Talha	2014 APM
Bangladesh	FATEMEE Muhammad Sha	2013 APM
Dubai	FUJISAWA Tomonori	2009 APS
Australia	LUU Anh Thu	2018 APM
New York	LI Binxue	2014 APS
Hokkaido (Japan)	MUKAI Haruna	2009 APS

Hokuriku (Japan)	KUROKAWA Shota	2004 APM
Kanto (Japan)	TAKAHASHI Ryu	2012 APM
Chubu (Japan)	ICHIHASHI Masanari	2018 APM
Kansai (Japan)	WAKABAYASI Ryota	2016 APM
Chu-Shikoku (Japan)	MORIMOTO Tatsuya	2011 APS
Fukuoka (Japan)	KANO Dai	2014 APS
Oita (Japan)	HSIEH Hsin-Wu	2005 APS
Kumamoto (Japan)	SUENAGA Yu	2014 APS
Okinawa (Japan)	GUSHIKEN Hideki	2004 APM

### (3) Others

Title	Name	Graduation
Auditor	TANIGAWA Kazuya	2006 APS
Honorary Chairperson	SAKAMOTO Kazuichi	The Founding President of APU

### (4) FY2022 GROUPS

Group Names
APU Startup Founders
APU Researchers and Educators Network
APU Kids School
APU Network for International Cooperation