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Ritsumeikan Asia Pacific University Alumni Association
Annual General Assembly 2020
Agenda

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- 1. Report of FY2019 activities and accounts**
- 2. Projects and budget for FY2020**
- 3. Structure of the Alumni Association**

1. FY2019 Projects and Finances Report

1) About the APU Alumni Association

- a. Number of full members (as of March 31, 2020):
18,856 members (9,757 Domestic, 9,099 International, a total of 138 countries & regions)
- b. Number of Chapters: 36 (as of March 31, 2020)
Japan (10): Hokkaido, Hokuriku, Kanto, Chubu, Kansai, Chu-Shikoku, Fukuoka, Oita, Kumamoto, Okinawa
Outside Japan (26): China (Shanghai, Beijing/Tianjin), Europe, African Resource Center, Taiwan, Korea, Mongolia, Myanmar, the Philippines, Malaysia, Vietnam (Hanoi/Ho-Chi-Minh), Thailand, Indonesia, Sri Lanka, Singapore, India, Tonga, Samoa, Latin America, Hong Kong, Cambodia, Pakistan, Bangladesh, Dubai, Australia
*Underlined chapters were established in FY2019

2) Project Report

Key Projects

Held regional chapter leaders meetings in Singapore and Oita. A total of 29 chapters participated in the meetings. They shared their visions of the APU Alumni Association and budget and exchanged information between each chapter.
Group Activities: "APU Startup Founders" held several events in Tokyo. In addition, two groups were established. One is "APU Researchers and Educations Network." It promotes network building and interaction of graduates and students who engaged in study and education. Another is "APU Kids School." It provides cross-cultural understanding experiences to children of alumni.
Support developed for Loop.A.S., a group of current APU students who support alumni activities.
Assisted with the establishment of the Hokuriku chapter.
Publicized Alumni Association activities at graduation and entrance ceremonies.
Granted the APU Alumni Social Development Grant, which supports graduate activities for the development of local communities.
Support for current students and the university
Invited alumni to campus to give lectures in regular classes or events as part of efforts to support current students (GOAL).
Held events where current students could interact with alumni and other initiatives aimed at ensuring current students can lead fulfilling lives at university.
Continued supporting student activities and providing financial assistance (¥90,000).
Supported LoopA.S. activities (¥245,772).
Donated ¥200,000 worth of books to the APU Library.
Sponsorships: GBCC (¥100,000), JBCC (¥100,000).
The "Support Change Makers" was constructed mainly by APU Alumni Association to be the framework of the university's donations.

Key Alumni Activities

Date	Activity	Chapter	Place	Participants	
April	14	Dreams Club (Kanto)	Tokyo	5	
	20	Hokuriku Chapter Establishment	Hokuriku	15	
	28	General Assembly	Indonesia	20	
	28	Debriefing of APU Alumni Social Development Grant		Online	-
May	11	Welcome Event for new graduates	Hokkaido	Hokkaido	-
	18	Welcome Event for new graduates	Chu-Shikoku	Hiroshima	3
	25	Welcome Event for new graduates	Kansai	Osaka	-
	26	APU Startup Founders		Tokyo	12
	26	Welcome Event for new graduates	Kanto	Tokyo	67
June	8	General Assembly	India	India	8
	8	General Assembly	Pakistan	Tokyo	18
	23	Hokkaido Event	Hokkaido	Hokkaido	7
July	27	General Assembly	Taiwan	Taiwan	19
	27	General Assembly	Chubu	Aichi	22
	28	Dreams Club (Kanto)		Tokyo	3
Aug.	2	Gathering	Okinawa	Okinawa	-
	3	General Assembly	Thailand	Thailand	138
	18	Dreams Club (Kanto)		Tokyo	6
	24	Welcome Event for new graduates	Kumamoto	Kumamoto	-
	31	General Assembly	Europe	APU	11
	31	Hokuriku Event	Hokuriku	Toyama	-
Sept.	10	Welcome Event for new Graduates	Mongolia	Mongolia	-
	13	APU Social Development Grant Presentation		Oita	-
	14	Former Professor Hatada's commemorative lecture		Oita	45
Oct.	20	APU Startup Founders		Tokyo	31
Nov.	15	General Assembly	Dubai	Dubai	15
	17	General Assembly	Chu-Shikoku		7
	23	APU Kids school kick off		Tokyo	15
	30	General Assembly	Singapore	Singapore	32
	30	General Assembly	Australia	Australia	16
Dec.	7	Jumbo party / General Assembly	Hokkaido	Hokkaido	5
	7	Jumbo party / General Assembly	Kanto	Tokyo	254
	7	Jumbo party / General Assembly	Kansai	Osaka	44
	7	Jumbo party / General Assembly	Fukuoka/Kumamoto/Oita	Fukuoka	55

	14	General Assembly	Mongolia	Mongolia	26
Jan.	18	General Assembly	Sri Lanka	Sri Lanka	-
Feb.	8	General Assembly	Ho Chi Minh city	Ho Chi Minh city	29
	15	Europe Event	Europe	Switzerland	22
Mar.	7	【Canceled】Lecture from former professor Ogata		Tokyo	-
	7	【Canceled】Lecture from former professor Hatada		Tokyo	-
	13	【Canceled】APU Social Developmet Grant Presentation		Oita	-
	21	【Canceled】General Assembly	Malaysia	Malaysia	-
	28	Online Cherry blossom viewing	Hokuriku	Hokuriku	-

Other Related Activities

Date	Activity	Participants
April 2	Presentation party of Sakura Sky Garden	OKADA Yoshinobu
June 17	Audit	TANIGAWA Kazuya
June 25	Annual General Assembly	Website
Sept. 13	APU Fall Graduation Ceremony	OKADA Yoshinobu NUALPAN Kunakornpaiboonsir HAGIWARA Keiko
Sept. 13	APU Alumni Association Scholarship Award ceremony and presentation	NUALPAN Kunakornpaiboonsir HAGIWARA Keiko
Oct. 18	Audit	TANIGAWA Kazuya
Mar. 13	【Canceled】APU Spring Graduation Ceremony	Huang Michelle
Mar. 13	【Canceled】APU Alumni Association Scholarship Award ceremony and presentation	Huang Michelle

Date	Activity	Organizer	Place
April 2	Alumni Association Introduction at 1 st year Guidance	Board	APU
May 20	GOAL (Lecture from Alumni) Effective use of Instagram	Loop.A.S.	APU
May 22	GOAL (Lecture from Alumni) Peer leader training	APU	APU
June 1	Basketball club members reunion	APU	APU
June 8-9	Seminar for Loop.A.S	Loop.A.S.	APU
June 14	GOAL (Lecture from Alumni) English classes	APU	APU
June 21	GOAL (Lecture from Alumni) Japanese classes	APU	APU
June 24	GOAL (Lecture from Alumni)	APU	APU
Dec. 14	GOAL (Lecture from Alumni) Japanese and English classes	APU	APU
Jan. 18	“Star Draft” Event	Loop.A.S.	APU

Board and other meetings

Board meetings and Regional Chapter Leaders Meeting were held to formulate policies for the Alumni Association.

Date	Activity
July 13-14	Regional Chapter leaders Meeting in Singapore
Oct. 26-27	Regional Chapter Leaders Meeting in Oita
Feb. 1	Board Meeting in Tokyo

3) AY2019 Settlement of Accounts

① Ordinary expenses

APU Alumni Association - Statement of Revenues and Expenditures for FY 2019			
(April 1, 2019 – March 31, 2020)			
(Unit: Yen)			
<REVENUE>			
Items	FY2019 Budget	FY2019 Settlement	Difference
Membership fees	16,000,000	15,360,000	640,000
Interest	15,000	2,931	12,069
Other revenue	0	0	0
Balance carried forward from previous year	72,225,620	72,225,620	0
Total	88,240,620	87,588,551	652,069
<EXPENDITURE>			
Items	FY2019 Budget	FY2019 Settlement	Difference
Membership fee refund	0	20,000	△20,000
Website expenses	150,000	482,761	△332,761
Exchange program costs	7,300,000	5,036,806	2,263,194
Publicity expenses	400,000	299,315	100,685
Board / other meeting expenses	1,565,000	796,802	768,198
Office expenses	5,000,000	4,793,117	206,883
Support costs	100,000	324,338	△224,338
Labour costs	0	0	0
Anniversary project savings	1,000,000	1,000,000	0
Reserve Funds	500,000	0	500,000
Balance to be carried over to the next year	72,225,620	74,835,412	△2,609,792
Total	88,240,620	87,588,551	652,069

② Anniversary Project Budget

APU Alumni Association - Statement of Revenues and Expenditures			
from FY 2019 (Anniversary Project)			
			(April 1, 2019 – March 31, 2020)
			(Unit: Yen)
REVENUE			
Items	FY2018 Budget	FY2018 Settlement	Difference
Anniversary project savings	1,000,000	1,000,000	0
Interest	0		0
Other revenue	0	0	0
Balance carried forward from previous year	5,251,198	5,251,198	0
Total	6,251,198	6,251,198	0
EXPENDITURE			
Items	FY2018 Budget	FY2018 Settlement	Difference
Project costs	2,250,000	268,613	1,981,387
Reserve funds	0	0	0
Balance to be carried over to the next year	4,001,198	5,982,585	0
Total	6,251,198	6,251,198	0

(4) Balance Sheet

① Ordinary Expenses

APU Alumni Association - FY 2019 Balance Sheet			
			(March 31, 2020)
			(Unit: Yen)
ASSETS			
Items	FY 2019 closing	FY 2018 closing	Difference
Current assets			
Cash deposits	74,385,412	72,225,620	2,609,792
Accounts due	0	0	0
Total	74,835,412	72,225,620	2,609,792
LIABILITIES			
LIABILITIES	FY 2019 closing	FY 2018 closing	Difference
Current debts			
Accounts payable	0	0	0
Total	0	0	0

② Anniversary Project

APU Alumni Association – FY 2019 Balance Sheet (Anniversary Project)			
			(March 31, 2020) (Unit: Yen)
ASSETS			
Items	FY 2019 closing	FY 2018 closing	Difference
Current assets			
Cash deposits	5,982,585	5,251,198	731,387
Accounts due	0	0	0
Total	5,982,585	5,251,198	731,389
LIABILITIES			
Items	FY 2019 closing	FY 2018 closing	Difference
Current debts			
Accounts payable	0	0	0
Total	0	0	0

(5) General Inventory

APU Alumni Association – FY 2018 General Inventory	
(March 31, 2020)	
ASSETS	
Items	Amount
Cash deposits	80,817,997
Accounts due	0
Cash deposits	80,817,997
LIABILITIES	
Items	Amount
Current debts	
Accounts payable	0
Total	0
Net Assets	80,817,997

* Please refer to the treasurer's report. Audit by TANIGAWA Kazuya (Tax accountant).

2. Projects and budget for FY2020

Basic Policy

- Each chapter or group shall freely organize its own activities.
- Each chapter or group shall enhance communication between alumni and the university as well as alumni-alumni connections.
- Each chapter or group shall raise the profile of the Alumni Association among alumni and students.

(1) AY2020 Structure of the Alumni Association

- ① We continue to administer three teams, the Global Family Team, the Self-Accomplishment Team and Cooperate Team, in order to realize those aspects of the Alumni Association's vision. Each board member participates in each team and works together with them from last year.
- ② We welcomed new members to work for our 20th Anniversary project, but the 20th anniversary event has been postponed due to COVID-19 (novel coronavirus).

Team Roles

Global Family (GF Team)	This team will create an atmosphere that will allow alumni to feel at home anywhere in the world.
Self-Accomplishment (SA Team)	This team will create an environment to help alumni achieve things they want to do that they cannot do as part of their work.
Cooperate Team	This team will fix up our financial base. It will secure revenue sources and handle gifts to the association.

Team Plans

Global Family (GF Team)	This team will assist with the establishment of new chapters, provide support to first-year student orientations, consider ways to improve communication within and among chapters, create a training manual, and administer the Regional Chapter Leaders' Meetings.
Self-Accomplishment (SA Team)	This team will publicize the Alumni Association, build a communication platform for alumni, support current students (including Loop.A.S. activities), and provide alumni with learning opportunities.
Cooperate Team	This team will work for Alumni Fee revenue growth, build the system of the Alumni Fund, and confirm the correct management of the Alumni Budget.

Leadership

Team	Leader of the team	In charge	Name
Global Family (GF Team)	OKADA Yoshinobu ↓ HAGIWARA Keiko	Chapter	IZUMI Miho ANANDAGODA Channa
		Alumni	KUNAKORNPAIBOONSIRI Nualpan
Self-Accomplishment (SA Team)	Huang Michelle	PR	ZHANG Mengdi MAEHARA Hironobu
		Current Student (Loop.A.S.)	ISHII Yasuno ASHIMURA Yuki
Cooperate Team	KUNIYOSHI Koka	Finance	ONIZUKA Ryosuke
		IT	KINOSHITA Yuto

(2) AY2020 Activity Plan

① Website project

We will continue actively posting information on the association website and Facebook as we work with the university to help alumni connect with each other and create a platform for the exchange of information.

② Exchange projects

- We will encourage the implementation of annual general meetings in each chapter and strive to make this common practice.
- We will encourage chapters to take responsibility for collecting and creating lists of their respective members' contact information.
- We will actively support project-based events and activities undertaken voluntarily by alumni.
- We will continue to implement the APU Alumni Social Development Grant.

③ Support for current students and alumni

- We will strengthen support for students by establishing an alumni-funded scholarship.

④ Board Meetings and other meetings

- We will hold regular Board Meetings.
- We will hold Regional Chapter Leaders' Meetings.

⑤ Support for APU

- We will continue existing initiatives including cooperation with student recruitment and the donation of newly purchased books to the APU Library.

⑥ Consideration of the collection method of alumni membership fees

- We will change the collection method of alumni membership fees. We will contract with consultants in order to promote the payment of Alumni membership fees.

Events and other scheduled items (as of June 2020)

Date		Event	Management
April	12	APU Alumni online party (online)	Alumni Association
	19	Hokuriku chapter event (online)	Alumni Association
	26	Board meeting (online)	Alumni Association
May	30	Chubu chapter event (online)	Alumni Association
June	14	General Assembly (Hokuriku)	Alumni Association
	26	GOAL (Lecture from Alumni) English and Japanese classes	APU
July	3	Audit	Alumni Association
	4	Kanto chapter event (online)	Alumni Association
Sept.	5	General Assembly (Thai)	Alumni Association
	13	APU Fall Graduation Ceremony	APU
	13	APU Alumni Association Scholarship Award ceremony and presentation	Alumni Association
	13	APU Alumni Social Development Grant FY2019 presentation	Alumni Association
	20	APU Fall Entrance Ceremony	APU
Oct.	31	RLM Oita	Alumni Association
Mar	12	APU Spring Graduation Ceremony	APU・Alumni Association
	12	APU Alumni Social Development Grant FY2019 presentation	Alumni Association

3. Structure of the Alumni Association

APU Alumni Association FY 2020 Budget

(April 1, 2020 – March 31, 2021)

<REVENUE>

(Unit: Yen)

Items	2019 Budget	2019 Settlement	2020 Budget	Difference
Membership fee	16,000,000	15,360,000	15,000,000	△1,000,000
Interest	15,000	2,931	15,000	0
Other revenue	0	0	0	0
Subtotal	16,015,000	15,362,931	15,015,000	△1,000,000
Carryforwards	72,225,620	72,225,620	74,835,412	2,609,732
Total (Revenue)	88,240,620	87,588,551	89,850,412	1,609,792

<EXPENDITURE: Ordinary expenses>

Items	2019 Budget	2019 Settlement	2020 Budget	Difference
Alumni fee refund	0	20,000	0	0
Website expenses	150,000	482,761	200,000	50,000
Exchange program cost	7,300,000	5,036,806	6,300,000	△1,000,000
Publicity expenses	400,000	299,315	500,000	100,000

Support costs	1,565,000	796,802	1,565,000	0
Board/ other meeting expenses	5,000,000	4,793,117	5,000,000	0
Office expenses	100,000	324,032	100,000	0
Labor costs	0	0	0	0
Anniversary funded allowance	1,000,000	1,000,000	1,000,000	0
Reserve Funds	500,000	0	500,000	0
Total	16,015,000	12,753,139	15,165,000	△850,000

<EXPENDITURE Special expenses>

Anniversary funded	2,250,000	268,613	2,700,000	450,000
Total	2,250,000	268,613	2,700,000	450,000

Carryforwards fund (Next year)	69,975,620	74,566,799	47,685,412	△22,290,208
Total (Expenditure)	88,240,620	87,588,551	89,850,412	1,609,792

(1) FY 2019 Support Team Members

TITLE	NAME	Graduation
Chairperson	KUNIYOSHI Koka	2012 APM
Vice Chairperson	Huang Michelle	2006 APM
Vice Chairperson	HAGIWARA Keiko	2008 APS
Vice Chairperson	OKADA Yoshinobu	2006 APS
Director	IZUMI Miho	2005 APS
Director	ANANDAKODA, Channa	2014 APM
Director	NUALPAN Kunakornpaiboonsiri	2010 APM
Director	Zhang Mengdi	2012 APS
Director	MAEHARA Hironobu	2011 APS
Director	ASHIMURA, Yuki	2006 APS
Director	ISHII Yasumo	2013 APS
Director	ONIZUKA Ryosuke	2012 APS
Director	KINOSHITA Yuto	2015 APM
Secretary-General	OBASE Risa	(APU Office of the President)

(2) FY 2019 Chapter Leaders

Region	Name	Graduation
Shanghai (China)	WU Ji Huan	2004 APS
	ZHANG Si Qi	2004 APM
Beijing·Tianjin (China)	BAI Jingyuan	2011 APM
Korea	LEE Kee Baek	2004 APM

Taiwan	LO Wei Chen	2009 APM
The Philippines	Michelle Dy	2004 APS
Malaysia	TAN Bee Lin	2003 APM
	NIINO Yuko	2010 APS
Hanoi (Vietnam)	HO Manh Tung	2005 APM
Ho-Chi-Minh (Vietnam)	BUI Nguyen Hong Lien	2016 APM
Thailand	CHAROENTHANAKIT Darika(Da)	2016 APS
	KRIENGPICHITCHAI Satanun (Kaigai)	2017 APM
Indonesia	WIBISONO Chrystal Monique	2012 APS
Singapore	OGAWA Takumi	2011 APM
	PANG Khee Li	2018 APS
Mongolia	GANBAATAR Oyuntsogt	2011 APS
India	MEHTA Mukul	2005 GSM
Sri Lanka	MOHAMED RAFEEK Mohamed Ruzmil	2006 APM
	WICKREMASINGHE Trehan Elmer	2016 APM
Europe	FLORES, Morse Caoaga	2006 APS
Myanmar	Kyi Paul	2011 APM
ARC (Africa)	FUNGATIRA Yankho Joy	2012 APM
Tonga	VIKILANI Sione Fatanitavake	2010 GSA
Samoa	TUPEPEA Esera Aumua	2005 GSA
Latin America	BARREDA MORENO Olga	2012 GSA
Hong Kong		
Cambodia	Lor Vann Thary	2019 GSA
Pakistan	KHALID Talha	2014 APM
Bangladesh	FATEMEE Muhammad Sha	2013 APM
Dubai	FUJISAWA Tomonori	2009 APS
Australia	LUU Anh Thu	2018 APM
Hokkaido (Japan)	MUKAI Haruna	2009 APS
Hokuriku (Japan)	KUROKAWA Shota	2004 APM
Kanto (Japan)	TAKAHASHI Ryu	2012 APM
Chubu (Japan)	ICHIHASHI Masanari	2018 APM
Kansai (Japan)	MATSUI Yuichiro	2016 APM
Chu-Shikoku (Japan)	KOBAYASHI Takamichi	2009 APS
Fukuoka (Japan)	KANO Dai	2014 APS
Oita (Japan)	HSIEH Hsin-Wu	2005 APS
Kumamoto (Japan)	INO Daichi	2013 APS
	SUENAGA Yu	2014 APS
Okinawa (Japan)	GUSHIKEN Hideki	2004 APM

(3) Others

Title	Name	Graduation
Auditor	TANIGAWA Kazuya	2006 APS
Honorary Chairperson	SAKAMOTO Kazuichi	The Founding President of APU
Adviser	YOSHIDA Seitaka	2006 APM

(4) FY2019 GROUPS

Group Names
APU Startup Founders
APU Researchers and Educators Network
APU Kids School
Dreams Club