

APU Alumni Association Finance project

**14 July 2018
APU Alumni Association Board Team
(Finance)**

Task 1 : Decreasing income

◆ Facts

Income of Membership fee is decreasing.

21million yen(FY2015), 16million yen(FY2016), 15million yen(FY2017)

*New students×20,000yen(1,200 students)=24million yen

◆ Payment of Membership Fee (Domestic students/International students) (as of March 31 2018)

	Unit	2015 Spring	Fall	2016 Spring	Fall	2017 Spring	Fall
Membership Fees	Yen	21,960,000		16,774,250		15,218,250	
Domestic	students (%)	558/567 (98.4%)	31/40 (77.5%)	545/550 (99%)	30/33 (90.9%)	656/664 (98.7%)	35/49 (71.4%)
International	Students (%)	178/292 (60.9%)	328/527 (62.2%)	51/256 (19.9%)	209/459 (45.5%)	22/235 (9.3%)	46/536 (8.5%)
Alumni	Alumni (%)	3		4		1	
The way of payment		Invoice (Alumni Association Membership Fee, Tuition Fee B)		Invoice (Alumni Association Membership Fee) Automatic withdrawal (Tuition Fee B)	Automatic withdrawal (Alumni Association Membership Fee, Tuition Fee B)	Invoice (Alumni Association Membership Fee) Automatic withdrawal (Tuition Fee B)	

The reason of decreasing income

- ◆ Change of the way of payment
- ◆ Increasing cancellation
- ◆ Lacking APU Alumni Association information(Merit for enter)

Goal : Increase the payment numbers

TODO

- Change the way of the payment
- Inform the good points for paying APU Alumni Association Member ship fee
- PR to Students about APU Alumni Association Activities

Task 2 : Re- consider about Expences

◆ Chapter Expenses Manual 2018

The maximum annual subsidy is 5,000 JPY per participant for two events including the venue cost. (General Assembly and one additional event).

The 5,000 JPY maximum is payable per attending dues-paying alumni.
(to be tested for the 2018 fiscal year, discussion at RLM and other venues will be held to consider this for the 2019 fiscal year.)

TODO

- Make a list to know who had paid Association Membership Fee
- Change the system of Alumni Database(To check the payment status by ourselves)
- Collect Ideas of Chapters in RLM.

Task 3 : Crisis in finance

Goal

- Chapter's Independent

TODO

- ◆ Project for Profit
- ◆ Donation Project