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Ritsumeikan Asia Pacific University Alumni Association
Annual General Assembly 2018
Agenda

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1. **Report of FY2017 activities and accounts**
2. **Projects and budget for FY 2018**
3. **Structure of the Alumni Association**

1. FY 2017 Projects and Finances Report

1) About the APU Alumni Association

- a. Number of full members (as of March 31, 2018):
16,299 members (8,627 Domestic, 7,672 International, a total of 127 countries & regions)
- b. Number of Chapters: 33 (as of March 31, 2018)
Japan (9): Hokkaido, Kanto, Chubu, Kansai, Chu-Shikoku, Fukuoka, Oita, Kumamoto, Okinawa
Outside Japan (24): China (Shanghai, Beijing-Tianjin), Europe, African Resource Center, Taiwan, Korea, Mongolia, Myanmar, the Philippines, Malaysia, Vietnam (Hanoi-Ho-Chi-Minh), Thailand, Indonesia, Sri Lanka, Singapore, India, Tonga, Samoa, Latin America, Hong Kong, Cambodia, Pakistan, Bangladesh

2) Project Report

Key Projects

Held regional chapter leaders meetings in Taiwan, Malaysia, India, Oita and Tokyo. Total 27 chapters participated the meeting. They shared the vision of APU Alumni Association and budget, exchanged the information between each chapters.
Enhanced support for activities held by chapters and groups of alumni, including charity events, lectures, and events to assist elementary school children
Supported and trained Loop A.S. members and held events to invite alumni back to the APU campus, thereby raising the profile of the Alumni Association
Assisted with the establishment of 4 chapters (Hokkaido, Okinawa, Pakistan and Bangladesh)
Publicized Alumni Association activities at the graduation ceremonies (September and March)
Support for current students and the university
Invited alumni to campus to give lectures in regular classes or events as part of efforts to support current students (GOAL)
Held events where current students could interact with alumni and other initiatives aimed at ensuring current students lead fulfilling lives at university
Held events to provide students with job hunting support
Established a fund to support student activities and provided financial assistance (¥240,000)
Support Loop.A.S. activities (¥430,915)
Donated ¥200,000 worth of books to the APU Library
Sponsor: GBCC(¥500,000), JBCC(¥200,000), TED(¥41,400)

Key Alumni Activities

Data	Activity	Place	Participants	
Apr.	1	Welcome event for new graduates	Osaka	48
	22	Welcome event for new graduates	Tokyo	53
May.	20	Chapter Launch Ceremony	Tokyo	9
	27	Dreams Club (Kanto)	Tokyo	—
	28	Mangrove rehabilitation in Cebu	Philippine	51 (Alumni2)
	27	General Assembly	India	11
June.	10	Welcome event for new graduates	Fukuoka	22
	25	Dreams Club (Kanto)	Tokyo	—
July.	2	Girls meeting	Kansai	10
	17	Dreams Club (Kanto)	Tokyo	—
	22	General Assembly	Thailand	180
	22	Welcome event for new graduates	Kumamoto	12
	22	Social Entrepreneurship Talk	Indonesia	30
	25	RLM briefing session	Mongolia	14
Aug.	20	Dreams Club (Kanto)	Tokyo	—
Sep.	2	Europe chapter kick off gathering	Netherland	18
	8	Life Empowerment Talk	Tokyo	26
	11	Gatherings with Bangladesh Ambassador	Oita	—
	16	Dreams Club (Kansai)	Osaka	—
	17	Dreams Club (Kanto)	Tokyo	—
	23	General Assembly	Kumamoto	8
Oct.	7	Chapter Launch Ceremony	Hokkaido	13
	14	General Assembly	Nagoya	12
	14	Event= pounding mochi =	Tokyo	16
	15	Dreams Club (Kanto)	Tokyo	—
Nov.	5	Dreams Club (Kansai)	Osaka	—
	19	General Assembly	Singapore	60
	19	Dreams Club (Kanto)	Tokyo	—
	18	General Assembly	Sri Lanka	8
Dec.	3	Life Empowerment Talk	Tokyo	52
	9	General Assembly	Philippine	7
	9	Event	Indonesia	27
	9	JUMBO Party	Tokyo	347
	9	JUMBO Party	Kansai	83
	9	JUMBO Party	Fukuoka	111
	9	General Assembly	Shanghai	76
	10	Chapter Launch Ceremony	Tokyo	19

	16	General Assembly	Ho chi min	54
	16	Dreams Club (Kansai)	Osaka	—
	17	Dreams Club (Kanto)	Tokyo	—
	29	General Assembly	Mongolia	40
Jan.	21	Dreams Club (Kanto)	Tokyo	—
	27	Event	Tokyo	25
	27	Event	India	7
	28	General Assembly	Oita	13
Feb.	3	Event with re-connect	Kansai	12
	12	Dreams Club (Kanto)	Tokyo	—
	17	Event	Europe	9
	17	Dreams Club (Kansai)	Osaka	—
	22	Life Empowerment Talk	Tokyo	35
Mar.	3	General Assembly	Malaysia	10
	11	Dreams Club (Kanto)	Tokyo	—
	17	Dreams Club (Kansai)	Osaka	—
	31	General Assembly	Indonesia	29

Other Related Activities

Date	Activity	Participates
May. 22	Audit	TANIGAWA Kazuya
May. 31	Annual General Assembly	Web site
July. 15	Loop A.S. Event	
Sep. 15	APU Fall Graduation	YOSHIDA Seitaka, HUANG Chu Chun, KASAMATSU Taiyou
Sep. 15	MTG with APU Officials	YOSHIDA Seitaka, HUANG Chu Chun
Sep. 16	APU Alumni Association Scholarship Ceremony	HUANG Chu Chun (Michelle)
Nov.10	Result announcement of new APU Alumni Association Chairperson	
Nov.12	Audit and MTG of new project	YOSHIDA Seitaka, TANIGAWA Kazuya, OKADA Yoshinobu
Dec.2, 3	JBCC	YOSHIDA Seitaka
Dec.2	Loop A.S. Event	
Jan. 9	Ceremony for President Korenaga	YOSHIDA Seitaka, Anita HSIEH
Mar.16	APU Spring Graduation	YOSHIDA Seitaka, KUNIYOSHI Koka, PICHEDVANICHOK Vicha
Mar.17	APU Alumni Association Scholarship Ceremony	KUNIYOSHI Koka
May.- Nov. 12times	Presidential Candidate Selection Committee	YOSHIDA Seitaka, Anita HSIEH

Activities related APU

Date	Activity	Place
Apr.6	Kick off Meeting	Hokkaido
Apr.29	Lecture from Alumni(Admissions)	Oita
May.20	Carrier Support for graduate students	Oita
May.25	GOAL(Lecture from Alumni)Peer leader training	Oita
July.2	Lecture from Alumni	Tokyo
July.7	GOAL(Lecture from Alumni) Language course	Oita
Aug.3	Kick off Meeting	Okinawa
Aug.7	Japan-China Exchange Meeting	Oita
Nov.3	GOAL(Lecture from Alumni) Language course	Oita
Nov.14	Career Planning Week (Graduates school)	Oita
Nov.17	Career Planning Week (Carrier Planning)	Oita
Dec.4	GOAL(Lecture from Alumni) Language course	Oita
Jan.15 -19	GOAL(Lecture from Alumni) United Nations	Oita
Feb.23	Lecture from Prof. Makita	Tokyo
Feb.25	Kick off Meeting	Okinawa

Board and other meetings

Board meetings and Regional Chapter Leaders Meeting were held where policies for the Alumni Association were formulated.

Date	Activity
Apr.14	Chairperson and Secretariat. meeting
Apr.15	Chairperson and Loop.A.S. meeting
May.1	Chapter Manual Meeting
June.7	APU Alumni Association Electoral Commission kick off MTG
June.10-11	Regional Chapter Leaders Meeting (India)
June 24-25	Regional Chapter Leaders Meeting (Taiwan)
July 29-30	Regional Chapter Leaders Meeting (Malaysia)
Oct.9	Regional Chapter Leaders Meeting (Tokyo)
Oct.28-29	Regional Chapter Leaders Meeting (Oita)
Nov.25	Next RLM Meeting(Skype MTG)
Jan.20	Board Meeting(Tokyo)
Feb.10	Board and new president Meeting(Tokyo)
Mar.16	RLM Host Chapter's Meeting (Beppu)

(3) AY2017 Settlement of Accounts

① Ordinary expenses

APU Alumni Association - Statement of Revenues and Expenditure for FY 2017			
(April 1, 2017- March 31, 2018)			
(Unit: Yen)			
<REVENUE>			
Items	FY2017 Budget	FY2017 Settlement	Difference
Membership Fees	20,000,000	15,218,250	△4,781,750
Interest	15,000	26,802	11,802
Other revenue	0	0	0
Balance carried forward from previous year	80,458,994	80,458,994	0
Total	100,473,994	95,704,046	△4,769,948
<EXPENDITURE>			
Items	FY2017 Budget	FY2017 Settlement	Difference
Website expenses	300,000	134,038	△165,962
Exchange program costs	11,050,000	7,620,728	△3,429,272
Publicity expenses	500,000	1,088,700	588,700
Board / other meeting expenses	4,650,000	5,903,999	1,253,999
Office expenses	400,000	202,932	△197,068
Support costs	1,500,000	1,822,259	322,259
Labour costs	100,000	0	△100,000
Balance to be carried over to the next year	1,000,000	1,000,000	0
Reserve Funds	500,000	0	△500,000
Balance to be carried over to the next year	80,473,994	77,931,390	△2,542,604
Total	100,473,994	95,704,046	△4,769,948

②Anniversary Project Budget

**APU Alumni Association - Statement of Revenues and Expenditures
from FY 2017 (Anniversary Project)**

(April 1, 2017- March 31, 2018)

(Unit: Yen)

REVENUE

Items	FY2017Budget	FY2017 Settlement	Difference
Anniversary project savings	1,000,000	1,000,000	0
Interest	0		0
Other revenue	0	0	0
Balance carried forward from previous year	3,251,198	3,251,198	0
Total	4,251,198	4,251,198	0

EXPENDITURE

Items	FY2017Budget	FY2017 Settlement	Difference
Project costs	0	0	0
Reserve funds	0	0	0
Balance to be carried over to the next year	0	0	0
Total	0	0	0

(4)Balance Sheet

①Ordinary Expenses

APU Alumni Association - FY 2017 Balance Sheet

(April 1, 2017- March 31, 2018)

(Unit: Yen)

ASSETS

Items	FY 2017 closing	FY 2016 closing	Increase and decrease
Current assets			
Cash deposits	77,931,390	80,458,994	Δ2,527,604
Accounts due	0	0	0
Total	77,931,390	80,458,994	Δ2,527,604

LIABILITIES

LIABILITIES	LIABILITIES	LIABILITIES	LIABILITIES
Current debts			
Accounts payable	0	0	0
Total	0	0	0

②Anniversary Project

APU Alumni Association – FY 2017 Balance Sheet (Anniversary Project)			
(April 1, 2017– March 31, 2018)			
(Unit: Yen)			
ASSETS			
Items	FY 2017 closing	FY 2016 closing	Increase and decrease
Current assets			
Cash deposits	4,251,198	3,251,198	1,000,000
Accounts due	0	0	0
Total	4,251,198	3,251,198	1,000,000
LIABILITIES			
Items	FY 2017 closing	FY 2016 closing	Increase and decrease
Current debts			
Accounts payable	0	0	0
Total	0	0	0

(5)General Inventory

APU Alumni Association – FY 2017 General Inventory	
(March 31, 2018)	
ASSETS	
Items	Amount
Cash deposits	77,931,390
Accounts due	0
Cash deposits	77,931,390
LIABILITIES	
Items	Amount
Current debts	
Accounts payable	0
Total	0

Net Assets 77,931,390

* Please refer to the treasurer's report.

2. Projects and budget for FY 2018

Basic Policy

- Each chapter or group shall freely organize its own activities.
- Enhance communication between alumni and the university as well as alumni-alumni connections.
- Raise the profile of the Alumni Association among alumni and students

(1) AY2018 Structure of the Alumni Association

- ① In AY2018, Kuniyoshi Koka was inaugurated as the 4th Chairperson of the Association.
- ② The inaugural president of APU, Dr. Sakamoto Kazuichi, was appointed as Honorary Chairperson of the Association.
- ③ We will establish and administer two teams, the Global Family Team and the Self-Accomplishment Team, to realize those aspects of the Alumni Association's vision. With the inauguration of the new chairperson in FY 2018, the Board system will be reevaluated.

Team Roles

Global Family (GF Team)	This team will create an atmosphere that will allow alumni to feel at home anywhere in the world.
Self-Accomplishment (SA Team)	This team will create an environment to help alumni achieve things they want to do that they cannot do as part of their work.

Team Plans (Draft)

Global Family (GF Team)	This team will assist with the establishment of new chapters, provide support to first-year student orientations, consider ways to improve communication within and among chapters, create a training manual, and administer the Regional Chapter Leaders' Meetings.
Self-Accomplishment (SA Team)	This team will publicize the Alumni Association, build a communication platform for alumni, support current students (including Loop A.S. activities), and provide alumni with learning opportunities.

(2) AY2018 Activity Plan

- ① Website project

We will continue actively posting information on the website and Facebook as we work with the university to help alumni connect with each other easily and create a platform for the exchange of information.
- ② Exchange projects
 - We will encourage the implementation of annual general meetings in each chapter and strive to make this common practice.
 - We will encourage chapters to take responsibility for collecting and creating lists of their respective members' contact information.
 - We will actively support project-based events and activities undertaken voluntarily by alumni.
 - We will implement the APU Alumni Social Development Grant.

- ③ Support for current students and alumni
 - We will strengthen support for students by establishing an alumni-funded scholarship.
 - We will begin offering a babysitting service so that more alumni can attend our events.
- ④ Board Meetings and other meetings
 - We will hold regular Board Meetings.
 - We will hold Regional Chapter Leaders' Meetings at 2 locations.
- ⑤ Support for APU
 - We will continue existing initiatives including cooperation with student recruitment and the donation of newly purchased books to the APU Library.
 - At the newly established Alumni corner in the library, we will install a touch panel that introduces current students to the Association and its support efforts including book donations.

Event and other schedule (as of May 2018)

Date	Event	Participates	
Apr.	1	Entrance Ceremony	Loop.A.S. Secretariat
	20	Lecture from President Deguchi	Secretariat, Kuniyoshi
	22	Dreams Club (Kanto)	Group members
	28	General Assembly	Fukuoka Chapter
May.	4	GOAL(Lecture from Alumni) Language course	APU
	9	Student Support	Bangladesh Chapter (Fateme,) Student
	11	Audit	Tanigawa, Secretariat
	12	Welcome event for new graduates	Kanto Chapter
	19	Welcome event for new graduates	Hokkaido Chapter
	19	BBQ	Singapore Chapter
	23	GOAL(Lecture from Alumni) Peer Tanning	APU
	25	MTG with Ritsumeikan Alumni Association	Kuniyoshi, Yoshida, Secretariat
	26	Welcome event for new graduates	Kansai Chapter
	26	General Assembly	India Chapter
	27	Dreams Club (Kanto)	Group members
June.	1	Gathering (Students from Myanmar)	Students from Myanmar
	2	Reunion basketball club	Basketball club
	2	Rakugo	Kanto Chapter
	3	Lecture from Prof. Seike	Alumni
	5	Lecture from Prf. Makita	Kansai Chapter

	8	GOAL(Lecture from Alumni) Language course	APU
	12	Gathering with President Deguchi	Oita Chapter
	24	Dreams Club (Kanto)	Dreams Club (Kanto)
	30	APU Alumni Social Development Grant(Deadline)	Project
	★	APU Alumni Association Scholarship (Announcement)	APU
July.	14-15	RLM in Thailand	Chapter leaders, Board members and Secretariat
	14	General Assembly	Thailand Chapter
Aug.	31	APU Alumni Social Development Grant (Result)	Project
Sep.	14	Graduation Ceremony	Board member, Secretariat
	15	APU Alumni Association Scholarship (Award Ceremony and presentation)	Board member, Secretariat
	21	Entrance Ceremony	Loop.A.S. Secretariat
	★	APU Alumni Social Development Grant(Awarding subsidy)	Project
	★	Audit	Tanigawa, Secretariat
	★	Guidance for new students	Alumni and Secretariat
Oct.	27— 28	RLM in Oita	Chapter leaders, Board members and Secretariat
Nov.	10	General Assembly	Mongolia Chapter
Dec.	15	JUMBO Party	Kato, Kansai, Fukuoka, Oita, Kumamoto Chapter
Jan.	★	APU Alumni Social Development Grant(Presentation)	Project
Mar.	15	Graduation Ceremony	Board member, Secretariat
	16	APU Alumni Association Scholarship (Award Ceremony and presentation)	Board member, Secretariat

APU Alumni Association FY 2018 Budget

(April 1, 2018 – March 31, 2019)

INCOME

(Unit: Yen)

Item	FY 2017 Budget	FY 2017 Settlement	FY 2018 Budget	Increase / Decrease
Membership Fees	20,000,000	15,218,250	18,000,000	Δ2,000,000
Interest	15,000	26,802	15,000	0
Other revenue	0	0	0	0
Subtotal	20,015,000	15,245,052	18,015,000	Δ2,000,000
Balance carried forward from previous year	80,458,994	80,458,994	77,931,390	Δ2,527,604
Total	100,473,994	95,704,046	95,946,390	Δ4,527,604

EXPENDITURE

Item	FY 2017 Budget	FY 2017 Settlement	FY 2018 Budget	Increase / Decrease
Website expenses	300,000	134,038	300,000	0
Exchange program costs	11,050,000	7,620,728	8,350,000	Δ2,700,000
Publicity expenses	500,000	1,088,700	400,000	Δ100,000
Board / other meeting expenses	4,650,000	5,903,999	5,000,000	350,000
Office expenses	400,000	202,932	100,000	Δ300,000
Support expenses	1,500,000	1,822,259	6,440,000	4,940,000
Labour costs	100,000	0	0	Δ100,000
Anniversary Project				
Savings	1,000,000	1,000,000	1,000,000	0
Reserve Funds	500,000	0	500,000	0
Subtotal	20,000,000	17,772,656	22,090,000	2,090,000
Balance to be carried over to the next year	80,473,994	77,931,390	73,856,390	Δ6,617,604
Total	100,473,994	95,704,046	95,946,390	Δ4,527,604

3. Structure of the Alumni Association

(1)FY 2017 Support Team Members

TITLE	NAME	Graduation
Chairperson	YOSHIDA Seitaka	APM 2006
Vice Chairperson	HUANG Chu Chun (Michelle)	APM 2006
Vice Chairperson	GUO Jia	APM 2012
Vice Chairperson	HARIGA Maharani	APS 2012
Director	OKADA Yoshinobu	APS 2006
Director	UEDA Tsubasa	APM 2014
Director	ASHIMURA Yuki	APS 2006
Director	GUZMAN Urbina Alexander	MBA 2014
Director	ANANDAGODA Channa	APM 2014
Director	TSUMURA Mai	APS 2012
Auditor	TANIGAWA Kazuya	APS 2006
Secretary-General	OBASE Risa	(Office of the President staff)
Honorary Chairperson	KORENAGA Shun	(President of APU)

(2)FY 2017 Chapter Leaders

Region	Name	Graduation
Shanghai(China)	WU Ji Huan	APS 2004
Beijing·Tianjin(China)	BAI Jingyuan	APM 2011
Korea	LEE Kee Baek	APM 2004
Taiwan	YANG Chia Yi/ LO Wei Chen	APS 2005 / APM 2009
The Philippines	Michelle Dy	APS 2004
Malaysia	TAN Bee Lin	APM 2003
Hanoi (Vietnam)	HO Manh Tung	APM 2005
Ho-Chi-Minh (Vietnam)	HAC Nguyen Nghi	APM 2011
Thailand	LAUEBOONCHU Patarapon/ MANUPONG Chalee	APM 2011/ APM 2015
Indonesia	AUDI Rahmatio	APS 2015
Singapore	OGAWA Takumi	APM 2011
Mongolia	TSEND Uugantsetseg/ GANKHUYAG Delger	APS 2008 / APM 2010
India	MEHTA Muku	GSM 2005
Sri Lanka	MOHAMED RAFEEK Mohamed Ruzmil	APM 2006
Europe	GANOHARITI Ramesh	APS 2015
Myanmar	Kyi Paul	APM 2011

ARC(Africa)	FUNGATIRA Yankho Joy	APM 2012
Tonga	VIKILANI Sione Fatanitavake	GSA 2010
Samoa	TUPEPEA Esera Aumua	GSA 2005
Latin America	BARREDA MORENO Olga	GSA 2012
Hong Kong	WAYNE Wu Tuan Wen	GSA 2011
Cambodia	Lor Vann Thar	GSA 2019
Pakistan	KHALID Talha	APM 2015
Bangladesh	FATEMEE Muhammad Sha	APM 2013
Hokkaido (Japan)	MUKAI(MINATO) Haruna	APS 2009
Kanto (Japan)	KASAMATSU Taiyou	APM 2010
Chubu (Japan)	NAKAMURA Yudai	APM 2005
Kansai (Japan)	NINOMIYA Chizuru	APS 2010
Chugoku / Shikoku (Japan)	KOBAYASHI Takamichi	APS 2009
Fukuoka (Japan)	NAKAJIMA Daisuke	APM 2014
Oita(Japan)	HSIEH Hsin-Wu	APS 2005
Kumamoto(Japan)	KAMETANI Kenichi/ INO Daichi	APM 2009/ APS 2013
Okinawa(Japan)	GUSHIKEN Hideki	APM 2004

(3)FY2017 GROUPS

Group Names
Ritsumeikan Asia Pacific University Mama no kai
TOKYO YAKARA KAI
Dreams Club
JBCC Japan Business Case Challenge
Peace Message From(風呂夢) ONSEN